

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2020

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - XII
Organization Code : 16 008 0300012
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

Department of Regional Development, Local Government, and Urban Planning Projects Fund, 03-Special Account-Localy Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																								
Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations/)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
I. Agency Specific Budget		16,089,000.00	0.00	16,089,000.00	16,089,000.00	0.00	0.00	0.00	16,089,000.00	6,147,469.94	0.00	0.00	0.00	6,147,469.94	3,384,513.06	0.00	0.00	0.00	3,384,513.06	0.00	9,941,530.06	0.00	2,762,956.88	
General Administration and Support	1000000000000000	6,192,000.00	0.00	6,192,000.00	6,192,000.00	0.00	0.00	0.00	6,192,000.00	2,094,643.25	0.00	0.00	0.00	2,094,643.25	1,455,000.80	0.00	0.00	0.00	1,455,000.80	0.00	4,097,356.75	0.00	639,642.45	
General Management and Supervision	1000001000010000	6,192,000.00	0.00	6,192,000.00	6,192,000.00	0.00	0.00	0.00	6,192,000.00	2,094,643.25	0.00	0.00	0.00	2,094,643.25	1,455,000.80	0.00	0.00	0.00	1,455,000.80	0.00	4,097,356.75	0.00	639,642.45	
PS		3,373,000.00	0.00	3,373,000.00	3,373,000.00	0.00	0.00	0.00	3,373,000.00	1,835,557.72	0.00	0.00	0.00	1,835,557.72	1,337,748.61	0.00	0.00	0.00	1,337,748.61	0.00	1,537,442.28	0.00	497,809.11	
MOOE		2,819,000.00	0.00	2,819,000.00	2,819,000.00	0.00	0.00	0.00	2,819,000.00	259,085.53	0.00	0.00	0.00	259,085.53	117,252.19	0.00	0.00	0.00	117,252.19	0.00	2,559,914.47	0.00	141,833.34	
Sub-Total: General Administration and Support		6,192,000.00	0.00	6,192,000.00	6,192,000.00	0.00	0.00	0.00	6,192,000.00	2,094,643.25	0.00	0.00	0.00	2,094,643.25	1,455,000.80	0.00	0.00	0.00	1,455,000.80	0.00	4,097,356.75	0.00	639,642.45	
PS		3,373,000.00	0.00	3,373,000.00	3,373,000.00	0.00	0.00	0.00	3,373,000.00	1,835,557.72	0.00	0.00	0.00	1,835,557.72	1,337,748.61	0.00	0.00	0.00	1,337,748.61	0.00	1,537,442.28	0.00	497,809.11	
MOOE		2,819,000.00	0.00	2,819,000.00	2,819,000.00	0.00	0.00	0.00	2,819,000.00	259,085.53	0.00	0.00	0.00	259,085.53	117,252.19	0.00	0.00	0.00	117,252.19	0.00	2,559,914.47	0.00	141,833.34	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operations	3000000000000000	9,897,000.00	0.00	9,897,000.00	9,897,000.00	0.00	0.00	0.00	9,897,000.00	4,052,826.69	0.00	0.00	0.00	4,052,826.69	1,929,512.26	0.00	0.00	0.00	1,929,512.26	0.00	5,844,173.31	0.00	2,123,314.43	
OO: Highly ethical, globally competitive, and recognized Filipino professionals ensured		9,897,000.00	0.00	9,897,000.00	9,897,000.00	0.00	0.00	0.00	9,897,000.00	4,052,826.69	0.00	0.00	0.00	4,052,826.69	1,929,512.26	0.00	0.00	0.00	1,929,512.26	0.00	5,844,173.31	0.00	2,123,314.43	
PROFESSIONAL LICENSURE PROGRAM		6,921,000.00	0.00	6,921,000.00	6,921,000.00	0.00	0.00	0.00	6,921,000.00	2,499,696.85	0.00	0.00	0.00	2,499,696.85	1,160,219.23	0.00	0.00	0.00	1,160,219.23	0.00	4,421,301.15	0.00	1,339,479.62	
Processing of applications for licensure examinations	3101001000010000	3,937,000.00	0.00	3,937,000.00	3,937,000.00	0.00	0.00	0.00	3,937,000.00	953,371.04	0.00	0.00	0.00	953,371.04	760,307.62	0.00	0.00	0.00	760,307.62	0.00	2,963,628.95	0.00	193,063.42	
PS		1,824,000.00	0.00	1,824,000.00	1,824,000.00	0.00	0.00	0.00	1,824,000.00	645,547.47	0.00	0.00	0.00	645,547.47	453,474.05	0.00	0.00	0.00	453,474.05	0.00	1,176,452.53	0.00	182,073.42	
MOOE		2,113,000.00	0.00	2,113,000.00	2,113,000.00	0.00	0.00	0.00	2,113,000.00	307,823.57	0.00	0.00	0.00	307,823.57	306,833.57	0.00	0.00	0.00	306,833.57	0.00	1,805,176.43	0.00	990.00	
Preparation of test questions, conduct and rating of licensure examinations	3101001000020000	2,984,000.00	0.00	2,984,000.00	2,984,000.00	0.00	0.00	0.00	2,984,000.00	1,546,327.81	0.00	0.00	0.00	1,546,327.81	399,911.61	0.00	0.00	0.00	399,911.61	0.00	1,437,672.19	0.00	1,146,416.20	
PS		1,942,000.00	0.00	1,942,000.00	1,942,000.00	0.00	0.00	0.00	1,942,000.00	661,419.81	0.00	0.00	0.00	661,419.81	399,911.61	0.00	0.00	0.00	399,911.61	0.00	1,280,580.19	0.00	261,508.20	
MOOE		1,042,000.00	0.00	1,042,000.00	1,042,000.00	0.00	0.00	0.00	1,042,000.00	884,908.00	0.00	0.00	0.00	884,908.00	0.00	0.00	0.00	0.00	0.00	0.00	157,092.00	0.00	884,908.00	
PROFESSIONAL REGULATION PROGRAM		2,280,000.00	0.00	2,280,000.00	2,280,000.00	0.00	0.00	0.00	2,280,000.00	1,349,503.89	0.00	0.00	0.00	1,349,503.89	636,864.92	0.00	0.00	0.00	636,864.92	0.00	930,406.11	0.00	712,638.97	
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	3102001000010000	266,000.00	0.00	266,000.00	266,000.00	0.00	0.00	0.00	266,000.00	80,951.01	0.00	0.00	0.00	80,951.01	60,216.85	0.00	0.00	0.00	60,216.85	0.00	165,048.99	0.00	20,734.16	
PS		266,000.00	0.00	266,000.00	266,000.00	0.00	0.00	0.00	266,000.00	80,951.01	0.00	0.00	0.00	80,951.01	60,216.85	0.00	0.00	0.00	60,216.85	0.00	165,048.99	0.00	20,734.16	
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	3102001000020000	1,031,000.00	0.00	1,031,000.00	1,031,000.00	0.00	0.00	0.00	1,031,000.00	559,822.05	0.00	0.00	0.00	559,822.05	319,435.06	0.00	0.00	0.00	319,435.06	0.00	471,177.55	0.00	240,386.99	
PS		1,019,000.00	0.00	1,019,000.00	1,019,000.00	0.00	0.00	0.00	1,019,000.00	559,822.05	0.00	0.00	0.00	559,822.05	319,435.06	0.00	0.00	0.00	319,435.06	0.00	459,177.55	0.00	240,386.99	
MOOE		12,000.00	0.00	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	
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		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)-7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Issuance to initial registrants of professional identification cards and registration certificates	31020100003000	347,000.00	0.00	347,000.00	347,000.00	0.00	0.00	0.00	347,000.00	266,587.31	0.00	0.00	0.00	266,587.31	163,266.03	0.00	0.00	0.00	163,266.03	0.00	80,412.69	0.00	83,321.28
PS		337,000.00	0.00	337,000.00	337,000.00	0.00	0.00	0.00	337,000.00	266,587.31	0.00	0.00	0.00	266,587.31	163,266.03	0.00	0.00	0.00	163,266.03	0.00	80,412.69	0.00	83,321.28
MOOE		10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Renewal of professional identification cards	31020100004000	636,000.00	0.00	636,000.00	636,000.00	0.00	0.00	0.00	636,000.00	442,143.52	0.00	0.00	0.00	442,143.52	73,946.98	0.00	0.00	0.00	73,946.98	0.00	193,856.44	0.00	368,196.54
PS		520,000.00	0.00	520,000.00	520,000.00	0.00	0.00	0.00	520,000.00	442,143.52	0.00	0.00	0.00	442,143.52	73,946.98	0.00	0.00	0.00	73,946.98	0.00	193,856.44	0.00	368,196.54
MOOE		116,000.00	0.00	116,000.00	116,000.00	0.00	0.00	0.00	116,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,856.48	0.00	368,196.54
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		696,000.00	0.00	696,000.00	696,000.00	0.00	0.00	0.00	696,000.00	203,623.95	0.00	0.00	0.00	203,623.95	132,428.11	0.00	0.00	0.00	132,428.11	0.00	492,376.05	0.00	71,195.84
Computerization of licensure examination processes and regulation services	310300100001000	696,000.00	0.00	696,000.00	696,000.00	0.00	0.00	0.00	696,000.00	203,623.95	0.00	0.00	0.00	203,623.95	132,428.11	0.00	0.00	0.00	132,428.11	0.00	492,376.05	0.00	71,195.84
PS		683,000.00	0.00	683,000.00	683,000.00	0.00	0.00	0.00	683,000.00	203,623.95	0.00	0.00	0.00	203,623.95	132,428.11	0.00	0.00	0.00	132,428.11	0.00	492,376.05	0.00	71,195.84
MOOE		13,000.00	0.00	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479,376.05	0.00	71,195.84
Sub-Total, Operations		9,897,000.00	0.00	9,897,000.00	9,897,000.00	0.00	0.00	0.00	9,897,000.00	4,052,826.68	0.00	0.00	0.00	4,052,826.68	1,929,512.26	0.00	0.00	0.00	1,929,512.26	0.00	5,844,173.31	0.00	2,123,314.43
PS		6,591,000.00	0.00	6,591,000.00	6,591,000.00	0.00	0.00	0.00	6,591,000.00	2,860,095.12	0.00	0.00	0.00	2,860,095.12	1,622,678.69	0.00	0.00	0.00	1,622,678.69	0.00	3,730,904.88	0.00	1,237,416.43
MOOE		3,306,000.00	0.00	3,306,000.00	3,306,000.00	0.00	0.00	0.00	3,306,000.00	1,192,731.57	0.00	0.00	0.00	1,192,731.57	306,833.57	0.00	0.00	0.00	306,833.57	0.00	2,113,268.43	0.00	889,698.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		16,089,000.00	0.00	16,089,000.00	16,089,000.00	0.00	0.00	0.00	16,089,000.00	6,147,469.94	0.00	0.00	0.00	6,147,469.94	3,364,513.06	0.00	0.00	0.00	3,364,513.06	0.00	9,941,530.06	0.00	2,762,956.88
PS		9,964,000.00	0.00	9,964,000.00	9,964,000.00	0.00	0.00	0.00	9,964,000.00	4,695,652.64	0.00	0.00	0.00	4,695,652.64	2,960,427.30	0.00	0.00	0.00	2,960,427.30	0.00	5,268,347.16	0.00	1,735,225.54
MOOE		6,125,000.00	0.00	6,125,000.00	6,125,000.00	0.00	0.00	0.00	6,125,000.00	1,451,817.10	0.00	0.00	0.00	1,451,817.10	424,085.76	0.00	0.00	0.00	424,085.76	0.00	4,673,162.90	0.00	1,027,731.34
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Automatic Appropriations		920,000.00	0.00	920,000.00	920,000.00	0.00	0.00	0.00	920,000.00	203,140.68	0.00	0.00	0.00	203,140.68	203,140.68	0.00	0.00	0.00	203,140.68	0.00	716,859.32	0.00	0.00
Specific Budgets of National Government Agencies		920,000.00	0.00	920,000.00	920,000.00	0.00	0.00	0.00	920,000.00	203,140.68	0.00	0.00	0.00	203,140.68	203,140.68	0.00	0.00	0.00	203,140.68	0.00	716,859.32	0.00	0.00
Retirement and Life Insurance Premiums		920,000.00	0.00	920,000.00	920,000.00	0.00	0.00	0.00	920,000.00	203,140.68	0.00	0.00	0.00	203,140.68	203,140.68	0.00	0.00	0.00	203,140.68	0.00	716,859.32	0.00	0.00
PS		920,000.00	0.00	920,000.00	920,000.00	0.00	0.00	0.00	920,000.00	203,140.68	0.00	0.00	0.00	203,140.68	203,140.68	0.00	0.00	0.00	203,140.68	0.00	716,859.32	0.00	0.00
Sub-Total II. Automatic Appropriations		920,000.00	0.00	920,000.00	920,000.00	0.00	0.00	0.00	920,000.00	203,140.68	0.00	0.00	0.00	203,140.68	203,140.68	0.00	0.00	0.00	203,140.68	0.00	716,859.32	0.00	0.00
PS		920,000.00	0.00	920,000.00	920,000.00	0.00	0.00	0.00	920,000.00	203,140.68	0.00	0.00	0.00	203,140.68	203,140.68	0.00	0.00	0.00	203,140.68	0.00	716,859.32	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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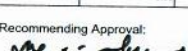
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		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[6+(-)7]-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
GRAND TOTAL	2	17,009,000.00	0.00	17,009,000.00	17,009,000.00	0.00	0.00	0.00	17,009,000.00	6,350,610.62	0.00	0.00	0.00	6,350,610.62	3,587,653.74	0.00	0.00	0.00	3,587,653.74	0.00	10,658,389.38	0.00	2,762,956.88
PS		10,884,000.00	0.00	10,884,000.00	10,884,000.00	0.00	0.00	0.00	10,884,000.00	4,898,793.52	0.00	0.00	0.00	4,898,793.52	3,163,567.98	0.00	0.00	0.00	3,163,567.98	0.00	5,985,206.48	0.00	1,735,225.54
MODE		6,125,000.00	0.00	6,125,000.00	6,125,000.00	0.00	0.00	0.00	6,125,000.00	1,451,817.10	0.00	0.00	0.00	1,451,817.10	424,085.76	0.00	0.00	0.00	424,085.76	0.00	4,673,182.90	0.00	1,027,731.34
Recapitulation by DO:																							
Agency Specific Budget		9,897,000.00	0.00	9,897,000.00	9,897,000.00	0.00	0.00	0.00	9,897,000.00	4,052,826.69	0.00	0.00	0.00	4,052,826.69	1,929,512.26	0.00	0.00	0.00	1,929,512.26	0.00	5,844,173.31	0.00	2,123,314.43
PROFESSIONAL LICENSURE PROGRAM		6,921,000.00	0.00	6,921,000.00	6,921,000.00	0.00	0.00	0.00	6,921,000.00	2,499,698.85	0.00	0.00	0.00	2,499,698.85	1,160,219.23	0.00	0.00	0.00	1,160,219.23	0.00	4,421,301.15	0.00	1,339,479.62
PROFESSIONAL REGULATION PROGRAM		2,280,000.00	0.00	2,280,000.00	2,280,000.00	0.00	0.00	0.00	2,280,000.00	1,349,563.89	0.00	0.00	0.00	1,349,563.89	636,864.92	0.00	0.00	0.00	636,864.92	0.00	930,496.11	0.00	712,636.97
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		696,000.00	0.00	696,000.00	696,000.00	0.00	0.00	0.00	696,000.00	203,623.95	0.00	0.00	0.00	203,623.95	132,428.11	0.00	0.00	0.00	132,428.11	0.00	492,376.05	0.00	71,195.84
Certified Correct:																							

Certified Correct:

JANE R. SEVESES
Budget Officer
Date: 2020-06-01 17:03:54.0

Certified Correct:

RASES E. RAZONABE
Accountant
Date: 2020-06-01 17:03:54.0

Recommending Approval:

JOSE A. ABUNDO
Director, PMFS
Date: 2020-06-02 08:56:

Approved By:

TEOFILO S. PILANDO, JR.
Agency Head
Date: 2020-06-02 08:58: